



MOSES KOTANE LOCAL MUNICIPALITY

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09 JUNE 2016

EXTRACT OF MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN THE MOKGALWANENG COMMUNITY HALL ON TUESDAY , 31 MAY 2016 AT 10H00.

ITEM 183/05/2016: BUDGET AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2016/2017 TO 2018/2019 (5/1/1-2016/2017)

RESOLVED

1. That the annual budget of the municipality for the financial year 2016/17 and the multi-year and single-year capital appropriations as set out in the attached tables be approved.
2. That the Council of Moses Kotane Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2016:
 - 2.1 the tariffs for property rates – as set out in Annexure B
 - 2.2 the tariffs for the supply of water – as set out in Annexure A
 - 2.3 the tariffs for sanitation services – as set out in Annexure A
 - 2.3 the tariffs for solid waste services – as set out in Annexure A
 - 2.4 the tariffs for other services – as set out in Annexure A
3. That the salaries for officials and section 56 managers be adjusted with effect from 1st July 2016 based on the percentage as approved by the South African Local Government Bargaining Council.

4. That the amendments to the Budget related policies be approved as indicated in the policy documents hereto attached.

Certified as a true extract of the minutes of Ordinary Council meeting of 31 May 2016.

Signed on this 09th day of June 2016 at Mogwase.



MR P.P SHIKWANE
ACTING MUNICIPAL MANAGER